

= Required Field

**Local Agency Information**

**Funding Source:** ARP

**Report Prepared By:** Donald Brown

**Agency Name:** Charlotte Valley CSD

**Mailing Address:** 15611 State Highway 23, PO Box 202  
Street

Davenport	NY	13750
City	State	Zip Code

**Telephone # of Report Preparer:** 607-588-6291 ext 2196

**County:** Delaware

**E-mail Address:** [dbrown@oncbores.org](mailto:dbrown@oncbores.org)

**Project Funding Dates:** 7/1/2021 6/30/2025  
Start End

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			<b>\$853,774</b>
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer School Teachers (20% Reserve)	15.00	\$4,000	\$60,000
Summer School Teachers	14.50	\$4,000	\$58,000
Summer School Guidance Counselor (20% Reserve)	1.00	\$12,000	\$12,000
Psychologist (20% Reserve)	1.00	\$65,000	\$65,000
Teacher (20% Reserve)	1.00	\$74,951	\$74,951
Teacher	1.00	\$76,135	\$76,135
Teacher	1.00	\$72,832	\$72,832
Teacher	1.00	\$73,807	\$73,807
Teacher	1.00	\$73,344	\$73,344
Teacher	1.00	\$70,938	\$70,938
Teacher	1.00	\$72,547	\$72,547
Teacher	1.00	\$72,231	\$72,231
Teacher	1.00	\$71,989	\$71,989

Employee Benefits		
Subtotal - Code 80		\$265,080
Benefit		Proposed Expenditure
Social Security		\$65,314
Retirement	New York State Teachers	\$85,377
	New York State Employees	
	Other - Pension	
Health Insurance		\$114,389
Worker's Compensation		
Unemployment Insurance		
<b>Other(Identify)</b>		



## BUDGET NARRATIVE

<b>LEA:</b> Charlotte Valley	<b>FOR TITLE:</b> ARP
<b>BEDSCODE:</b> 120401040000	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	<i>\$853,774 Salaries for the retention of staff, counselors, social workers and intervention specialists as it pertains to supporting student learning loss.</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	\$265,080 for benefits for teachers, counselors, social workers, and other support people identified in the FS-10
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	